## GENERAL FUND REVENUE

121
Educable Mentally Handicapped
Salaries
Employee Benefits
Purchased Services
Supplies and Materials
Capital Outlay
Other Objects

Trainable Mentally Handicapped
Salaries
Employee Benefits
Purchased Services
Supplies and Materials
Capital Outlay
Other Objects

Orthopedically Handicapped

Salaries
Employee Benefits
Purchased Services
Supplies and Materials
Capital Outlay
Other Objects

Visually Handicapped
Salaries
Employee Benefits
Purchased Services
Supplies and Materials
Capital Outlay
Other Objects

100
200
300
400
500
600

124
100
200
300
400
500
600
123
00

Budget
Funding Source


GENERAL FUND REVENUE

Employee Benefits
Purchased Services
Supplies and Materials
Capital Outlay
Other Objects

## Subtotal by

Budget
Funding Source

| 200 | Employee Benefits | $\$$ |
| :--- | :--- | :--- |
| 300 | Purchased Services | $\$$ |
| 400 | Supplies and Materials | $\$$ |
| 500 | Capital Outlay | $\$$ |
| 600 | Other Objects | $\$$ |

136
Preschool Handicapped Itin6

## GENERAL FUND REVENUE

$600 \quad$ Other Objects \$

161
100
200
300
400
500
600

162
100
200
300
400
500
600

163
100
200
300
400
500
600

171
100
200
300
400
500
600

172
Autism
Salaries
Employee Benefits
Purchased Services
\$
Supplies and Materials \$

Capital Outlay
Other Objects

Limited English Proficiency
Salaries
\$
Employee Benefits
Purchased Services
\$

Supplies and Materials \$

Capital Outlay
Other Objects

Comprehensive Coordinated Early Intervenng Services
Salaries
Employee Benefits
Purchased Services \$
Supplies and Materials \$
Capital Outlay
Other Objects
\$

Primary Summer School
Salaries
Employee Benefits
\$

Purchased Services
Supplies and Materials \$

Capital Outlay \$
Other Objects \$
Elementary Summer School

Salaries \$

## GENERAL FUND REVENUE

|  | 400 | Supplies and Materials | \$ |
| :---: | :---: | :---: | :---: |
|  | 500 | Capital Outlay | \$ |
|  | 600 | Other Objects | \$ |
| 175 |  | Beyond Regular School Day |  |
|  | 100 | Salaries | \$ |
|  | 200 | Employee Benefits | \$ |
|  | 300 | Purchased Services | \$ |
|  | 400 | Supplies and Materials | \$ |
|  | 500 | Capital Outlay | \$ |
|  | 600 | Other Objects | \$ |
| 181 |  | Adult Basic Education |  |
|  | 100 | Salaries | \$ |
|  | 200 | Employee Benefits | \$ |
|  | 300 | Purchased Services | \$ |
|  | 400 | Supplies and Materials | \$ |
|  | 500 | Capital Outlay | \$ |
|  | 600 | Other Objects | \$ |
| 182 |  | Adult Secondary Education Programs |  |
|  | 100 | Salaries | \$ |
|  | 200 | Employee Benefits | \$ |
|  | 300 | Purchased Services | \$ |
|  | 400 | Supplies and Materials | \$ |
|  | 500 | Capital Outlay | \$ |
|  | 600 | Other Objects | \$ |
| 183 |  | Adult Secondary Education Programs |  |
|  | 100 | Salaries | \$ |
|  | 200 | Employee Benefits | \$ |
|  | 300 | Purchased Services | \$ |
|  | 400 | Supplies and Materials | \$ |
|  | 500 | Capital Outlay | \$ |
|  | 600 | Other Objects | \$ |
| 184 |  | Pos-Secondary Programs |  |
|  | 100 | Salaries | \$ |
|  | 200 | Employee Benefits | \$ |
|  | 300 | Purchased Services | \$ |
|  | 400 | Supplies and Materials | \$ |
|  | 500 | Capital Outlay | \$ |
|  | 600 | Other Objects | \$ |
| 185 |  | Vocational Adult Programs |  |
|  | 100 | Salaries | \$ |
|  | 200 | Employee Benefits | \$ |
|  | 300 | Purchased Services | \$ |
|  | 400 | Supplies and Materials | \$ |
|  | 500 | Capital Outlay | \$ |
|  | 600 | Other Objects | \$ |
| 186 |  | Integrated Education and Training |  |
|  | 100 | Salaries | \$ |

Budget

Employee Benefits \$
Purchased Services
Supplies and Materials

Other Objects

Adult Basic Education
Salaries

Employee Benefit

Supplies and Materials
Capital Outlay

Adult Secondary Education Programs
Salaries

Purchased Service
Supplies and Materials

Other Objects

Adult Secondary Education Programs
Salaries
\$

Supplies and Materials
Capital Outlay

Pos-Secondary Programs
Salaries
Pus
Supplies and Materials
Capital Outlay

Vocational Adult Programs
Salaries
Employee Benefits
Purchased Services \$
Supplies and Materials \$
Capital Outlay
Other Objects

52,058.00 \$ \$ \$

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\$
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-

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$\square$



\$

15,000.00
4,816.00
$10,356.00$

## Subtotal by <br> Funding Source <br> Budget

## GENERAL FUND REVENUE

| 400 | Supplies and Materials |
| :--- | :--- |
| 500 | Capital Outlay |
| 600 | Other Objects |

224

200
300
400
500
600

231
100

Superintendent
Salaries
Employee Benefits
Purchased Services
Supplies and Materials
Capital Outlay
Other Objects

School Administration
Salaries
Employee Benefits
Purchased Services
Supplies and Materials
Capital Outlay
Other Objects

Student Transportation (Federal/ District Mandated)
Salaries
Employee Benefits
Purchased Services
Supplies and Materials
Capital Outlay
Other Objects

Fiscal Services:
Salaries
Employee Benefits
Purchased Services
Supplies and Materials
Capital Outlay
Other Objects

Facilities Acquisitiona and Construction
Salaries
In-Service/Staff Training
Salaries

Board of Education
Salaries
Employee Benefits
Purchased Services
Supplies and Materials
Capital Outlay
Other Objects

31,467.00
\$
\$
\$

46,452.00
14,910.00
197,000.00
28,639.00

1,920,500.00
1,789,334.00
1,073,466.00
4,494.00

47,500.00

706,769.00
304,303.00
46,847.00
23,957.00

18,750.00

13,563,445.00
6,181,051.00
83,571.00
27,813.00

1,066,276.00
440,473.00

4,442.00
427,451.00
375,379.00
44,045.00

330,484.00

| GENERAL FUND REVENUE |  |  |  | Budget | Subtotal by Funding Source |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 200 | Employee Benefits | \$ | 145,762.00 |  |
|  | 300 | Purchased Services | \$ | 2,216.00 |  |
|  | 400 | Supplies and Materials | \$ | 4,593.00 |  |
|  | 500 | Capital Outlay | \$ | - |  |
|  | 600 | Other Objects | \$ | - |  |
| 254 |  | Operations and Maint |  |  |  |
|  | 100 | Salaries | \$ | 8,113,459.00 |  |
|  | 200 | Employee Benefits | \$ | 3,839,887.00 |  |
|  | 300 | Purchased Services | \$ | 4,509,712.00 |  |
|  | 400 | Supplies and Materials | \$ | 6,243,863.00 |  |
|  | 500 | Capital Outlay | \$ | - |  |
|  | 600 | Other Objects | \$ | - |  |
| 255 |  | Student Transportatio |  |  |  |
|  | 100 | Salaries | \$ | 4,441,177.00 |  |
|  | 200 | Employee Benefits | \$ | 1,765,211.00 |  |
|  | 300 | Purchased Services | \$ | 277,406.00 |  |
|  | 400 | Supplies and Materials | \$ | 7,668.00 |  |
|  | 500 | Capital Outlay | \$ | - |  |
|  | 600 | Other Objects | \$ | - |  |
| 256 |  | Food Services |  |  |  |
|  | 100 | Salaries | \$ | - |  |
|  | 200 | Employee Benefits | \$ | 750,000.00 |  |
|  | 300 | Purchased Services | \$ | - |  |
|  | 400 | Supplies and Materials | \$ | - |  |
|  | 500 | Capital Outlay | \$ | - |  |
|  | 600 | Other Objects | \$ | - |  |
| 257 |  | Internal Services |  |  |  |
|  | 100 | Salaries | \$ | 386,401.00 |  |
|  | 200 | Employee Benefits | \$ | 187,141.00 |  |
|  | 300 | Purchased Services | \$ | 7,807.00 |  |
|  | 400 | Supplies and Materials | \$ | 4,922.00 |  |
|  | 500 | Capital Outlay | \$ | - |  |
|  | 600 | Other Objects | \$ | - |  |
| 258 |  | Security |  |  |  |
|  | 100 | Salaries | \$ | 1,101,274.00 |  |
|  | 200 | Employee Benefits | \$ | 667,743.00 |  |
|  | 300 | Purchased Services | \$ | 611,141.00 |  |
|  | 400 | Supplies and Materials | \$ | 13,000.00 |  |
|  | 500 | Capital Outlay | \$ | - |  |
|  | 600 | Other Objects | \$ | - |  |
| 259 |  | Internal Auditing Serv |  |  |  |
|  | 100 | Salaries | \$ | 83,344.00 |  |
|  | 200 | Employee Benefits | \$ | 40,205.00 |  |
|  | 300 | Purchased Services | \$ | 3,046.00 |  |
|  | 400 | Supplies and Materials | \$ | 2,300.00 |  |
|  | 500 | Capital Outlay | \$ | - |  |
|  | 600 | Other Objects | \$ | - |  |


| GENERAL FUND REVENUE |  | Budget |  |
| :--- | :--- | :--- | :--- |
| $\mathbf{2 6 2}$ |  |  |  |
| Fubtotal by |  |  |  |
| Funding Source |  |  |  |

GENERAL FUND REVENUE

|  | 600 | Other Objects | \$ |
| :---: | :---: | :---: | :---: |
|  |  |  | \$ |
| 272 |  | Enterprise Activities |  |
|  | 100 | Salaries | \$ |
|  | 200 | Employee Benefits | \$ |
|  | 300 | Purchased Services | \$ |
|  | 400 | Supplies and Materials | \$ |
|  | 500 | Capital Outlay | \$ |
|  | 600 | Other Objects | \$ |
| 273 |  | Trust and Agency Activities |  |
|  | 100 | Salaries | \$ |
|  | 200 | Employee Benefits | \$ |
|  | 300 | Purchased Services | \$ |
|  | 400 | Supplies and Materials | \$ |
|  | 500 | Capital Outlay | \$ |
|  | 600 | Other Objects | \$ |
|  |  | Total Support Services |  |
| 320 |  | Community Recreation Services |  |
|  | 100 | Salaries | \$ |
|  | 200 | Employee Benefits | \$ |
|  | 300 | Purchased Services | \$ |
|  | 400 | Supplies and Materials | \$ |
|  | 500 | Capital Outlay | \$ |
|  | 600 | Other Objects | \$ |
| 330 |  | Civic Services |  |
|  | 100 | Salaries | \$ |
|  | 200 | Employee Benefits | \$ |
|  | 300 | Purchased Services | \$ |
|  | 400 | Supplies and Materials | \$ |
|  | 500 | Capital Outlay | \$ |
|  | 600 | Other Objects | \$ |
| 340 |  | Public Library Services |  |
|  | 100 | Salaries | \$ |
|  | 200 | Employee Benefits | \$ |
|  | 300 | Purchased Services | \$ |
|  | 400 | Supplies and Materials | \$ |
|  | 500 | Capital Outlay | \$ |
|  | 600 | Other Objects | \$ |
| 350 |  | Custody and Care of Children |  |
|  | 100 | Salaries | \$ |
|  | 200 | Employee Benefits | \$ |
|  | 300 | Purchased Services | \$ |
|  | 400 | Supplies and Materials | \$ |
|  | 500 | Capital Outlay | \$ |
|  | 600 | Other Objects | \$ |
| 360 |  | Welfare Services |  |
|  | 100 | Salaries | \$ |

Services

Employee Benefits
Purchased Services
Supplies and Materials
Capital Outlay

Civic Services
Salaries
-
\$
Purchased Services \$
Capital Outlay
Other Objects \$

Public Library Services
Salaries
Pres \$
Purchased Services
Supplies and Materials \$

Capital Outlay

Custody and Care of Children
Salaries
Employee Benefits
Purchased Services
Supplies and Materials
Capital Outlay

Welfare Services
Salaries

|  | Subtotal by |
| :--- | :--- |
| Budget | Funding Source |


(105,215,179.00

| Superintendents | $\$$ | 137,564 |
| :--- | :--- | ---: |
| Supervisors | $\$$ | 106,067 |
| Administrators | $\$$ | 151,578 |
| Principals | $\$$ | 90,050 |
| Consultants | - | $\$$ |
| Counselors | $\$$ | 68,432 |
| Teachers | $\$$ | 61,730 |

The itemized list of average salaries paid to superintendents, supervisors, administrators, principals,

